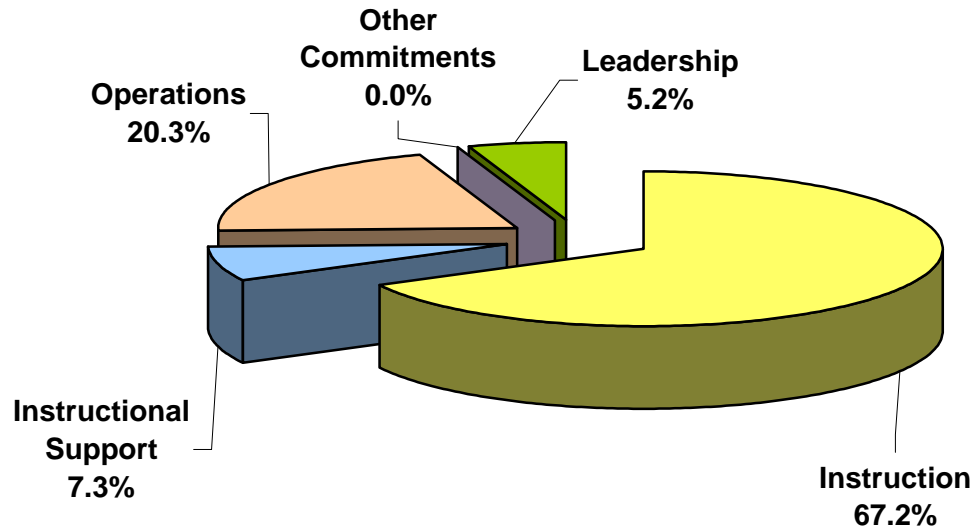
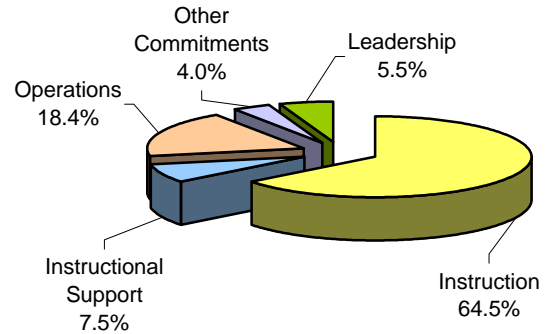


Chariho School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,490	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,312,069	\$5,579	67.2%
Instructional Support	\$908,064	\$609	7.3%
Operations	\$2,505,299	\$1,681	20.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$642,810	\$431	5.2%
Total Elementary Schools	\$12,368,242	\$8,301	100.0%
Total District & %-Elementary-To-District	\$34,947,919	\$9,226	35.4%